

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (2480000064J) Clarinda (CCF) Recycling Fund

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 69,744	\$ 64,191	\$ 64,807	\$ 64,191
Receipts				
Interest	197	0	0	0
Other Sales & Services	16,515	1	1	1
	16,712	1	1	1
Total Resources	<u>\$ 86,456</u>	<u>\$ 64,192</u>	<u>\$ 64,808</u>	<u>\$ 64,192</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 16,449	\$ 1	\$ 1	\$ 1
Outside Services	5,816	0	0	0
Balance Carry Forward (Funds)	64,191	64,191	64,807	64,191
Total Disposition of Resources	<u>\$ 86,456</u>	<u>\$ 64,192</u>	<u>\$ 64,808</u>	<u>\$ 64,192</u>